

## QUARTERLY SERVICE PACKAGE VALUES EFFECTIVE FY2013 QUARTER 3

<b><u>RESIDENTIAL STATUS: Living w/ Family</u></b>				
<b>Tier A</b>	<b>Tier B</b>	<b>Tier C</b>	<b>Tier D</b>	<b>Tier E</b>
5hrs Community (260 units) \$1541.80	10hrs Community (520 units) \$3083.60	20hrs Community (1040 units) \$6167.20	30hrs Community (1560 units) \$9250.80	30hrs Community (1560 units) \$9250.80
30hrs/wk of Day (1536 units) \$1797.12	30hrs/wk of Day (1536 units) \$1889.28	30hrs/wk of Day (1536 units) \$3440.64	30hrs/wk of Day (1536 units) \$6036.48	30hrs/wk of Day (1536 units) \$8770.56
128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1762.56	128 trips (64 days 2units) \$1762.56
3 units Case Mgmt \$298.74	3 units Case Mgmt \$359.85	3 units Case Mgmt \$423.30	3 units Case Mgmt \$607.89	3 units Case Mgmt \$607.89
3 Prof Hours (12 units) \$152.16	3 Prof Hours (12 units) \$152.16	3 Prof Hours (12 units) \$152.16	16.25 Prof Hours (65 units) \$824.20	16.25 Prof Hours (65 units) \$824.20
<b>\$4,923.9/Q based on current rates</b>	<b>\$6,626.65/Q based on current rates</b>	<b>\$11,317.38/Q based on current rates</b>	<b>\$18,481.93/Q based on current rates</b>	<b>\$21,216.01/Q based on current rates</b>
<b><u>RESIDENTIAL STATUS: Living Independent</u></b>				
<b>Tier A</b>	<b>Tier B</b>	<b>Tier C</b>	<b>Tier D</b>	<b>Tier E</b>
10hrs Community (520 units) \$3083.60	20hrs Community (1040 units) \$6167.20	30hrs Community (1560 units) \$9250.80	40hrs Community (2080 units) \$12334.40	40hrs Community (2080 units) \$12334.40
30hrs/wk of Day (1536 units) \$1797.12	30hrs/wk of Day (1536 units) \$1889.28	30hrs/wk of Day (1536 units) \$3440.64	30hrs/wk of Day (1536 units) \$6036.48	30hrs/wk of Day (1536 units) \$8770.56
128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1762.56	128 trips (64 days 2units) \$1762.56
3 units Case Mgmt \$298.74	3 units Case Mgmt \$359.85	3 units Case Mgmt \$423.30	3 units Case Mgmt \$607.89	3 units Case Mgmt \$607.89
3 Prof Hours (12 units) \$152.16	3 Prof Hours (12 units) \$152.16	3 Prof Hours (12 units) \$152.16	16.25 Prof Hours (65 units) \$824.20	16.25 Prof Hours (65 units) \$824.20
<b>\$6,465.7/Q based on current rates</b>	<b>\$9,710.25/Q based on current rates</b>	<b>\$14,400.98/Q based on current rates</b>	<b>\$21,565.53/Q based on current rates</b>	<b>\$24,299.61/Q based on current rates</b>
<b><u>RESIDENTIAL STATUS: Residential (24hr)</u></b>				
<b>Tier A</b>	<b>Tier B</b>	<b>Tier C</b>	<b>Tier D</b>	<b>Tier E</b>
\$10,382.40	\$10,382.40	\$14,227.20	\$22,566.60	\$25,281.90
30hrs/wk of Day (1536 units) \$1797.12	30hrs/wk of Day (1536 units) \$1889.28	30hrs/wk of Day (1536 units) \$3440.64	30hrs/wk of Day (1536 units) \$6036.48	30hrs/wk of Day (1536 units) \$8770.56
128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1762.56	128 trips (64 days 2units) \$1762.56
3 units Case Mgmt \$298.74	3 units Case Mgmt \$359.85	3 units Case Mgmt \$423.30	3 units Case Mgmt \$607.89	3 units Case Mgmt \$607.89
3 Prof Hours (12 units) \$152.16	3 Prof Hours (12 units) \$152.16	3 Prof Hours (12 units) \$152.16	16.25 Prof Hours (65 units) \$824.20	16.25 Prof Hours (65 units) \$824.20
<b>\$13772.18/Q based on current rates</b>	<b>\$13,925.45/Q based on current rates</b>	<b>\$19,385.06/Q based on current rates</b>	<b>\$31,797.73/Q based on current rates</b>	<b>\$37,247.11/Q based on current rates</b>
***Quarter 3 is 90 residential days				
<b><u>RESIDENTIAL STATUS: SLA</u></b>				
<b>Tier A</b>	<b>Tier B</b>	<b>Tier C</b>	<b>Tier D</b>	<b>Tier E</b>
\$6,207.30	\$7,576.20	\$9,617.40	\$11,533.50	\$11,533.50
30hrs/wk of Day (1536 units) \$1797.12	30hrs/wk of Day (1536 units) \$1889.28	30hrs/wk of Day (1536 units) \$3440.64	30hrs/wk of Day (1536 units) \$6036.48	30hrs/wk of Day (1536 units) \$8770.56
128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1141.76	128 trips (64 days 2units) \$1762.56	128 trips (64 days 2units) \$1762.56
3 units Case Mgmt \$298.74	3 units Case Mgmt \$359.85	3 units Case Mgmt \$423.30	3 units Case Mgmt \$607.89	3 units Case Mgmt \$607.89
3 Prof Hours (12 units) \$152.16	3 Prof Hours (12 units) \$152.16	3 Prof Hours (12 units) \$152.16	16.25 Prof Hours (65 units) \$824.20	16.25 Prof Hours (65 units) \$824.20
<b>\$9,589.4/Q based on current rates</b>	<b>\$11,119.25/Q based on current rates</b>	<b>\$14,767.58/Q based on current rates</b>	<b>\$20,764.63/Q based on current rates</b>	<b>\$23,498.71/Q based on current rates</b>
***Quarter 3 is 90 residential days				